

Smithfield School District

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,889	\$3,571	8.9%
Substitutes	\$60	\$55	8.5%
Instructional Paraprofessionals	\$160	\$64	149.8%
Pupil-Use Technology	\$90	\$46	95.5%
Instructional Materials	\$318	\$172	84.5%
Total	\$4,516	\$3,908	15.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$196	\$168	16.3%
Library & Media	\$115	\$123	-5.9%
Extracurricular	\$85	\$78	9.5%
Student Health/Services	\$138	\$110	25.4%
Curriculum Development	\$4	\$15	-75.2%
Staff Development	\$70	\$127	-44.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$62	\$59	5.8%
Therapists, Psychologists	\$184	\$211	-12.9%
Total	\$855	\$891	-4.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$182	\$138	32.0%
Food Service	\$187	\$171	9.4%
Safety	\$0	\$0	0.0%
Building Upkeep	\$615	\$557	10.4%
Data Processing	\$3	\$3	5.1%
Business Operations	\$54	\$50	8.9%
Total	\$1,041	\$918	13.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$258	\$232	11.0%
School Office	\$150	\$162	-7.3%
Deputies & Administrators	\$1	\$1	6.0%
Superintendent & Board	\$143	\$149	-4.0%
Legal	\$20	\$22	-8.6%
Total	\$571	\$565	1.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

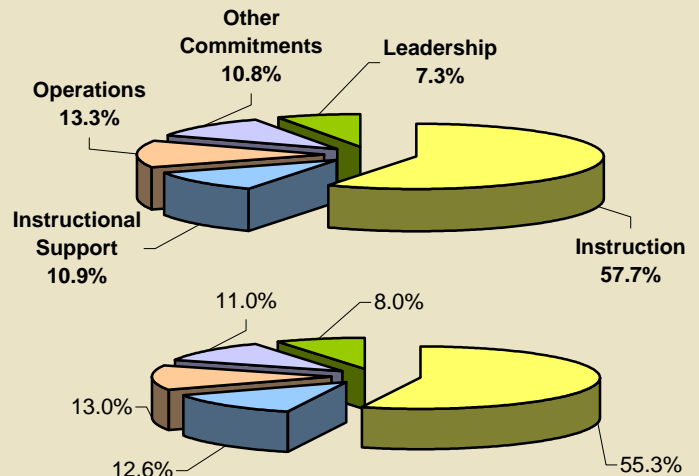
July 1999 - June 2000

Expenditures:	\$21,095,370
District Enrollment (ADM):	2,696
District Per Pupil:	\$7,825

July 1998 - June 1999

Expenditures:	\$19,491,457
District Enrollment (ADM):	2,760
District Per Pupil:	\$7,062

July 1999 - June 2000



July 1998 - June 1999

OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$54	\$132	-58.8%
Pass-Throughs	\$667	\$520	28.3%
Retiree Benefits	\$117	\$107	10.1%
Enterprise Services	\$1	\$1	-2.7%
Claims & Settlements	\$2	\$20	-89.8%
Total	\$842	\$780	8.0%